



Dear Friends,

Catholic Charities of the Diocese of Arlington reaches out to those most in need and provides essential services that, with God's grace, transform lives. We rely on our partnership with parishes from every corner of the Diocese, the 130 faith-filled professionals and nearly 3,000 volunteers who make sacrifices every day to bring hope and Christ's love to those in need.

For the men, women and families who live on the margins, these are difficult times. Our programs focus on responding to issues where there are significant gaps in services: overcoming and preventing homelessness, providing medical care for the uninsured; offering legal representation for immigrants and refugee support; providing job and education help to the unemployed and under-employed; bringing mental health counseling, informed with Catholic teaching, to 18 parishes; and working with parishes to attack the opioid crisis in our community, offering nonjudgmental compassion and resources to those affected by it.

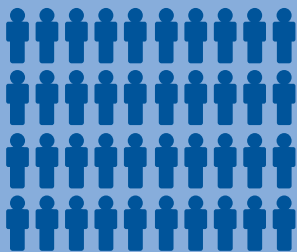
We are all called to live our faith and to share our faith. We do this every day at Catholic Charities for anyone, Catholic or not, who seeks our help. Mercy restores things to the way God wants them. Thank you for your prayerful support to enable us to bring the mercy of Christ to thousands of our neighbors.

Sincerely in Christ,

Art Bennett
President & CEO



Fiscal Year 2019 Service Statistics



63,400
HOURS OF SERVICE

TO THOSE IN NEED BY NEARLY
3,000 VOLUNTEERS



818
UNINSURED PATIENTS

RECEIVED FREE MEDICAL CARE AT THE MOTHER OF MERCY CLINIC



200
PERMANENT RESIDENTS

RECEIVED NATURALIZATION SERVICES ASSISTANCE WITH 94% SUCCESS RATE

50
CARS

DONATED TO NEEDY FAMILIES THROUGH THE CAR MINISTRY



3,331
INDIVIDUALS

HELPED TO STAY IN THEIR HOMES, KEEP ON THEIR UTILITIES, AND RECEIVE CLOTHING



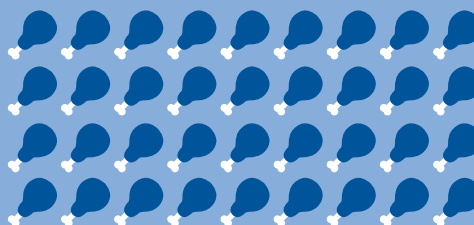
2,500
DISTRIBUTIONS

TO THE RURAL POOR OF CRITICALLY NEEDED HYGIENE ITEMS THROUGH THE MERCY MOBILE VAN



SERVED MORE THAN
20,000

MEN, WOMEN AND CHILDREN (UNDUPLICATED) THROUGH ALL PROGRAMS



1.25 million
POUNDS OF FOOD

DISTRIBUTED THROUGH THE ST. LUCY FOOD PROJECT

Catholic Charities

Essential Medical Care at Mother of Mercy Free Clinic



Hard working men and women who don't qualify for health insurance turned to our Mother of Mercy Free Medical Clinic in Manassas to be seen by a dedicated team of 178 volunteer medical professionals, who include internists, cardiologists, ob-gyn doctors, orthopedists, physical therapists, nurse practitioners, nutritionists, and mental health counselors. Compelled by the tenets of the Catholic faith, Mother of Mercy Free Clinic provided essential health care through 2,893 visits in the last fiscal year. In 2019, the free clinic, located in what was once an abortion facility, began offering prenatal care.

Parishes, Community Keep "Christ" in Christ House



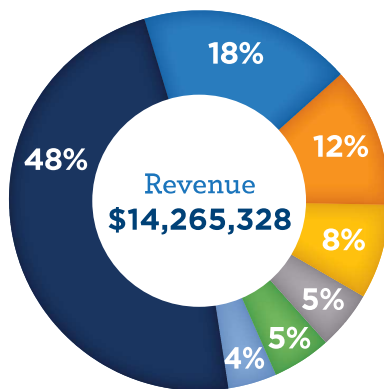
Christ House, Catholic Charities' flagship hub in Alexandria, which works to prevent homelessness, is supported by hundreds of volunteers and scores of parishes and community groups, including the Basilica of St. Mary and St. Joseph Church. It has offered an evening meal for the hungry 365 days a year since 1974. Christ House includes a men's transitional housing program, with spiritual care, counseling, financial literacy and job search coaching. It has a food pantry and offers emergency aid for families facing eviction. The Basilica helped upgrade its phone system, and HomeAid of Northern Virginia, builder K. Hovnanian Homes and 28 partner subcontractors from the community donated an \$83,000 renovation.

Working with Parishes to Respond to Opioid Crisis



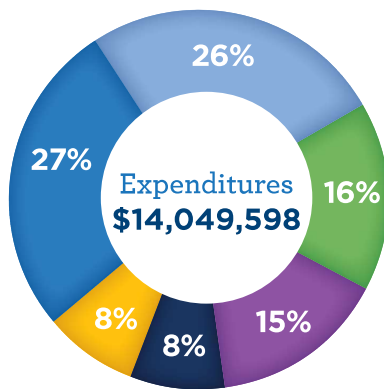
The opioid epidemic has ravaged the Diocese of Arlington with thousands struggling and hundreds dying from opioid addiction. The biggest obstacles affected families face are isolation and fear. Bishop Burbidge asked Catholic Charities to work closely with parishes to be centers of compassion providing support for the families suffering from addictions. We're working with parishes to establish prayer groups, providing counseling and referrals and sharing vital information on the causes and solutions to the problem. We have established a speakers' bureau and compiled an addictions resource for every county in our diocese, available at ccda.net.

Financial Charts



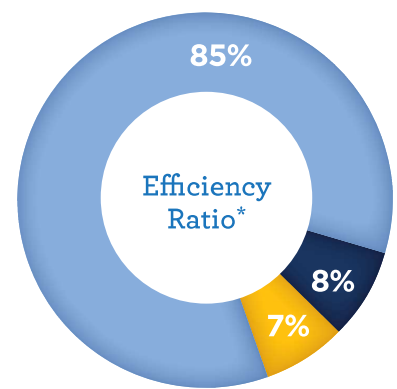
- Contributions
- Government Grants
- Diocesan Contributions/BLA
- Catholic Charities Ball
- Program Service Fees*
- Christmas Collection
- Investment & Other Income

* Nominal program service fees are charged for select programs like counseling and adoption services



- Newcomer Services**
- Crisis Response Programs
- Health Programs
- Management & Fundraising
- Dignity of Life Programs†
- Transformational Housing Programs

** Of those helped as refugees, 8 out of 10 supported the U.S. military in Iraq and Afghanistan
 † Dignity of Life programs include Pregnancy and Adoption Support, Prison Ministry and Senior Services



- Program Services
- Fundraising
- Management & General

***Thus, 85 cents of every dollar spent goes to those in need. In general, an operating efficiency ratio in excess of 75% is considered healthy.**

Dear Fellow Members of our Diocesan Church,

Once again, I am pleased to present the Annual Financial Report for the Catholic Diocese of Arlington, on behalf of Bishop Michael F. Burbidge and the Diocesan Finance Council. This report, based on the fiscal year ended June 30, 2019, summarizes the solid financial foundation upon which the Diocese is firmly placed. The more detailed and complete audited financial statements are available for your review at ArlingtonDiocese.org/About-Us/Offices/Finance.



The financial position of the Central Administrative Offices of the Diocese (or Chancery) remains robust, and reflects consistency in support received, along with keeping operational costs efficient and affordable. The approximately \$12 million increase in total assets is primarily related to investment gains in the long-term investment pool, which includes several endowments managed by the Chancery on behalf of Catholic Charities of the Diocese of Arlington, Catholic School Tuition Assistance, Youth Ministry, Catechetical Development, as well as amounts held on behalf of other entities such as DIAL Corporation and the Foundation for the Catholic Diocese of Arlington. Those investment returns are proportional to the general financial market gains experienced during the same period.

Chancery operations reflect the prudent stewardship of the resources that are provided by the faithful, in order to fund the many pastoral, vocational, educational, social services, evangelization and parish support programs within the Diocese. In addition to sustaining regular ministries and operations, resources have been deployed to substantially complete the construction of the new St. Paul VI Catholic High School in Loudoun County. We expect to receive the completed campus by calendar year-end, and the first students will be filing in during the fall of 2020!

I recently heard someone express an opinion that authentic love necessitates three elements: first, it is selfless and requires nothing in return; second, it is generous; and third, it originates and is centered on God. I'm not certain of the theology behind this, but it resonated with me as being demonstrated by the selfless, generous and Christ-centered support provided to the Diocese by you, the loving faithful! Please know of my deep gratitude for, and my commitment to prudently steward, your loyal and charitable support of programs and ministries of the Diocese of Arlington.

Sincerely in Christ,

Timothy R. Cotnoir, CPA, Diocesan Finance Officer

Offices in Support of the Parishes and Diocese Include:

- **EMPLOYEE BENEFITS AND HUMAN RESOURCES**, which serves the nearly 5,300 employees of our parishes, schools and diocesan offices
- **OFFICE OF PLANNING, CONSTRUCTION AND FACILITIES**, which provides technical and fiduciary oversight in addition to project management for the physical development and maintenance of parish and diocesan properties
- **OFFICE OF THE GENERAL COUNSEL**, which provides legal services to parishes and the Diocese
- **INFORMATION TECHNOLOGY**, which provides information technology support for diocesan ministries and offices
- **OFFICES OF FINANCE AND ACCOUNTING**, which serve as a resource to parishes with regard to financial matters, as well as overseeing parish internal audits and diocesan financial administration. Services are also provided to DIAL Corp, the Foundation for the Catholic Diocese of Arlington, Catholic Charities and the *Arlington Catholic Herald*
- **OFFICE OF RISK MANAGEMENT**, which provides oversight with regard to the diocesan property and casualty self-insurance program and assists the parishes and schools with related risk-mitigating initiatives
- **DEVELOPMENT OFFICE**, which assists in parish and diocesan stewardship programs

THE COMPLETE AUDITED FINANCIAL STATEMENTS CAN BE FOUND AT:

ArlingtonDiocese.org/About-Us/Offices/Finance



Statements of Financial Position

As of	June 30, 2019	June 30, 2018
ASSETS		
Cash and cash equivalents	\$ 9,011,663	\$ 9,201,689
Accounts receivable, net	1,876,154	1,637,242
Pledges and major gifts receivable, net	6,403,388	5,706,666
Other assets	1,095,393	1,533,499
Investments (including amounts held for others) ¹	288,911,883	279,913,860
Loans receivable	2,537,516	5,036,685
Property, equipment & land, net ¹	189,473,322	146,227,102
Bond reserve and project fund, restricted	24,892,561	62,652,872
TOTAL ASSETS	\$ 524,201,880	\$ 511,909,615
LIABILITIES AND NET ASSETS		
LIABILITIES		
Accounts payable & accrued expenses	\$ 11,036,085	\$ 7,954,574
Deposits and endowments held on behalf of others ¹	140,180,574	133,766,513
Deferred lease incentives	2,169,468	—
Unearned revenue and other liabilities	162,490	247,089
Accrued priests' pension & post retirement health benefits	22,475,603	18,988,427
Bonds payable, net of unamortized bond costs	82,320,607	83,281,808
TOTAL LIABILITIES	\$ 258,344,827	\$ 244,238,411
NET ASSETS		
Without donor restrictions:		
Current operations ²	\$ 20,150,798	\$ 29,960,284
Invested in property, equipment & land	111,315,603	108,950,941
Functioning as endowment & other designated	38,551,927	34,673,972
With donor restrictions:	\$ 95,838,725	\$ 94,086,007
TOTAL NET ASSETS	\$ 265,857,053	\$ 267,671,204
TOTAL LIABILITIES & NET ASSETS	\$ 524,201,880	\$ 511,909,615

1. The majority of assets are those held for others (parishes and schools), property, and restricted funds
 2. Funds for current operations are approximately 10 percent of net assets