



Annual Report

CATHOLIC CHARITIES • Diocese of Arlington

The need is great, perhaps never greater



Catholic Charities of the Diocese of Arlington is dedicated to serving our community's most vulnerable residents, bringing transformative services to the poor of body, mind and spirit.

Our work is Christ-centered and client-centered. Therefore, it is our mission to serve each client as a child of God created in His image and likeness.

We fulfill immediate and long-term needs for our clients 365 days a year; providing warm meals and emergency financial assistance, as well as counsel-

ing, housing and family reunification. In 2013, we touched the lives of **78,608** men, women and children in the Diocese of Arlington.

However, the amount of people who call for help is growing daily. Their voices are urgent, desperate; perhaps we are their last best chance.

Just as they rely on us, we rely on you, the faithful and people of good will in the Diocese of Arlington. Your gifts of time and treasure bring hope and healing to those in desperate need.

But, together we are making a difference

Dear friends,
Jesus teaches us the greatest thing we can do for God is to love Him and love our neighbors. This is the foundation for our work here at Catholic Charities. Our mission is to provide compassionate and professional services that bring healing and hope to our brothers and sisters in desperate need.

When the need is hidden, we must dig deeper to go beyond ourselves and actively encounter the poor, just as Pope Francis calls us to do. I challenge you to take action now. The need is great, perhaps never greater.

But, together we are making a difference. In this past year alone, your sup-

port enabled us to reach **78,608** people in need, spending 88 cents of each dollar on direct services. We expanded our counseling program to Fredericksburg and moved our immigrant services to Manassas—all in efforts to be closer to those in need.

We are grateful for your confidence and humbled by your support. Thank you for joining with us to be the hands and feet of Jesus in our diocese. With you, we are changing lives one smile, one bag of food, one family at a time.

God Bless,

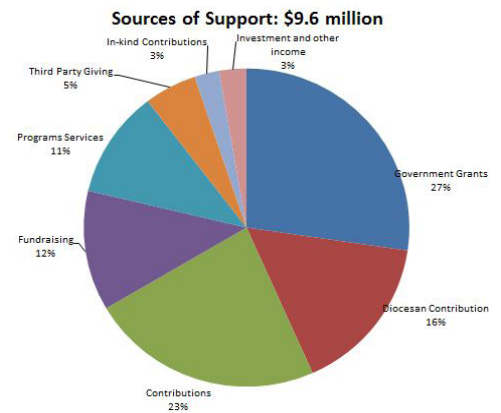
Art Bennett

President and CEO, Catholic Charities of the Diocese of Arlington

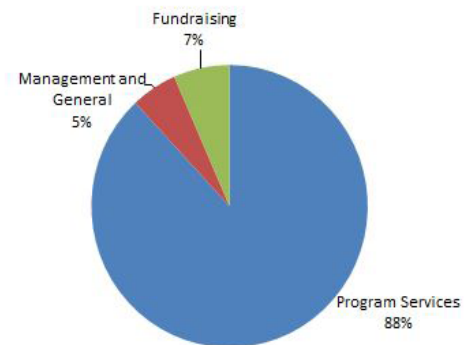


Comparative Financial Data:

REVENUES	FISCAL YEAR 2013		FISCAL YEAR 2012	
Government Grants	27.3%	\$2,613,655	24.6%	\$1,971,359
Diocesan Contribution	16.0%	\$1,534,490	18.1%	\$1,452,879
Contributions	23.2%	\$2,220,331	21.1%	\$1,688,481
Fundraising	12.2%	\$1,166,246	14.1%	\$1,129,381
Programs Services	10.9%	\$1,042,290	10.6%	\$850,057
Third Party Giving	5.2%	\$499,479	6.2%	\$492,900
In-Kind Contributions	2.5%	\$235,858	2.3%	\$187,656
Investment and other income	2.7%	\$258,721	3.0%	\$240,078
Total	100.0%	\$9,571,070	100.0%	\$8,012,791



Expenditure of Funds: \$8.8 million



EXPENSES				
Programs and Services	88.1%	\$7,707,115	87.5%	\$7,214,621
Management and General	5.4%	\$471,430	6.0%	\$490,945
Fundraising	6.6%	\$573,887	6.5%	\$538,899
Total	100.0%	\$8,752,432	100.0%	\$8,244,465

Net gain / (loss)		\$818,638		(\$231,675)
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Encountering the Poor:

Client Leesburg Food Pantry:

"My family would like to say that Catholic Charities has been an awesome place to lean on. Buying groceries on a fixed income is a juggling act, but knowing that there are loving and thoughtful people like you in the community makes our lives more manageable.

Being a diabetic is challenging, but shopping for better choices under this new system works well for our household. Your thoughtfulness means so much to us."

Volunteer Mary Kilkenny:

"It's the most fulfilling community service that I have ever done," said Mary Kilkenny of Blessed Sacrament parish. "You don't often realize just how much a small act of service can help out other people."

Kilkenny brings hamburger casserole and fresh fruit or vegetables to the evening meal at Christ House. She has been faithfully delivering and serving the meals on the first Wednesday of every month for the past 10 years.

"Every month, I work my personal schedule around this opportunity."

